

GREENE COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$341,401,079

-5% change
from FY 16-17



Total State Shared Taxes - A

\$8,866,669 **6% change**

Business & Economic Development - B

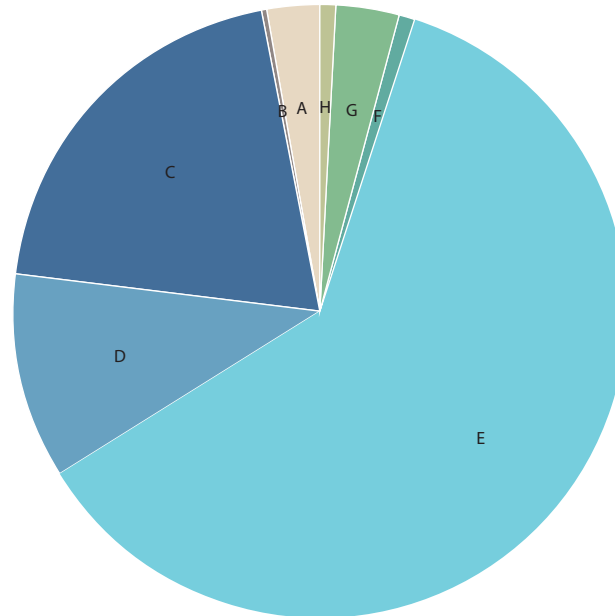
\$1,084,577 **108% change**

Education - C

\$68,698,902 **1% change**

General Government - D

\$36,944,394 **-1% change**



Health & Social Services - E

\$208,457,174 **-9% change**

Law, Safety, & Correction - F

\$2,913,201 **32% change**

Resources & Regulation - G

\$11,015,375 **12% change**

Transportation - H

\$3,420,787 **16% change**

State Shared Taxes County of Greene

2017-18 Tax Collections	Baileyton	Greeneville	Mosheim	Tusculum	Greene County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$132,241	\$132,241
Beer	\$201	\$7,027	\$1,102	\$1,242	\$17,839	\$27,411
Business	\$0	\$515,262	\$0	\$0	\$770,442	\$1,285,704
Excise	\$0	\$55,865	\$0	\$0	\$41,893	\$97,758
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$696	\$696
Forestry Funds	\$0	\$0	\$0	\$0	\$44,350	\$44,350
Gas & Motor Fuel	\$14,857	\$519,201	\$81,420	\$91,796	\$2,818,147	\$3,525,421
Income Tax	\$25	\$180,507	\$2,546	\$9,482	\$122,647	\$315,207
Insurance Verification	\$0	\$0	\$0	\$0	\$50	\$50
Mixed Drink	\$0	\$73,345	\$0	\$0	\$15,458	\$88,803
Sales	\$36,481	\$1,274,905	\$199,929	\$225,406	\$10,846	\$1,747,568
Severance	\$0	\$0	\$0	\$0	\$91,137	\$91,137
Telecom Providers	\$0	\$41,388	\$0	\$0	\$76,642	\$118,030
Tire Tax - County	\$0	\$0	\$0	\$0	\$51,973	\$51,973
TVA Replacement	\$4,887	\$171,012	\$26,784	\$30,197	\$1,107,440	\$1,340,320
Total	\$56,451	\$2,838,512	\$311,780	\$358,124	\$5,301,801	\$8,866,669

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Greene County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$247,188	\$0	\$247,188
Agricultural Resources Conservation Fund	\$45,239	\$0	\$45,239
Fairs	\$2,806	\$0	\$2,806
Volunteer Fire Department Grants	\$0	\$4,045	\$4,045

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,974,700	\$1,543,800	\$5,315,700	\$9,834,200	627
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$137,923	\$356,405	\$0	\$494,328	131
Independent Living	\$10,100	\$20,200	\$0	\$30,300	15

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,049,657	\$0	\$1,049,657	-
Fire Academy Trainees	\$0	\$0	\$0	97
Firefighter Supplements	\$24,600	\$0	\$24,600	41
Police Pay Supplements (POST)	\$67,200	\$0	\$67,200	112
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$6,995	\$92,686	\$99,681	22,769	184
OPTIONS	\$122,522	\$0	\$122,522	-	38
State Health Insurance Assistance Program (SHIP)	\$0	\$25,486	\$25,486	-	1,855

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$366,009	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$25,624,679	\$372

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,101,100	\$0	\$1,101,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,325,700	\$0	\$1,325,700

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$31,106	\$0	\$31,106
FastTrack Infrastructure and Development	\$657,193	\$0	\$657,193
FastTrack Training	\$85,000	\$0	\$85,000

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$78,750	\$0	\$78,750	78	-
K-12 Programs	\$34,283,440	\$7,559,827	\$41,843,267	6,560	423
Pre-Kindergarten Programs	\$1,417,999	\$0	\$1,417,999	305	-

Greenville City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$412,000	\$412,000	344	-
K-12 Programs	\$14,173,000	\$2,954,894	\$17,127,894	2,750	189
Pre-Kindergarten Programs	\$490,566	\$0	\$490,566	106	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$111,850	\$0	\$111,850	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$834,224	\$852	\$835,076	105

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Davy Crockett Birthplace

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$124,500	\$124,500	2

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$100,352	\$0	\$0	\$0	\$0	\$100,352	110
Children's Special Services (CSS)	\$138,465	\$65,216	\$0	\$0	\$0	\$203,681	162
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$222,867	\$0	\$222,867	200
Project Diabetes	\$13,248	\$0	\$0	\$0	\$0	\$13,248	1,620
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$27,103	\$34,147	\$0	\$0	\$3,435	\$64,685	116
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$1,241,866	\$483,193	\$0	\$0	\$1,725,059	3,658

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	641	\$1,636	775	\$2,834,142
Colleges of Applied Technology	\$0	\$0	\$0	-	-	158	-	\$0	-	\$0
Community Colleges	\$3,762,193	\$0	\$3,762,193	1	-	1,061	-	\$0	-	\$0
Universities	\$732,092	\$0	\$732,092	-	20	832	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	584

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$138,095	\$138,095	\$0	162,123
Child Care Certificate Program	\$0	\$0	\$0	\$740,554	247
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,443,753	2,971
Families First Cash Assistance	\$175,520	\$420,338	\$595,858	\$0	7,179
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$12,795,114	\$12,795,114	\$0	113,708
Vocational Rehabilitation (Direct Client Services)	\$30,481	\$112,621	\$143,102	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$20,260,500	\$20,260,500	-	64
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$77,024	\$0	\$77,024	-	43
Regional Offices	\$1,572,421	\$5,221,533	\$6,793,954	East Region- Head Quarters	-
Seating and Positioning	\$1,051,284	\$0	\$1,051,284	East Region - Head Quarters	-
State Funded Wrap-Around - Support Services	\$84,501	\$0	\$84,501	-	47

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$18,310	\$54,930	\$73,240	222	-	67
Unemployment Insurance Benefits	\$3,368,347	\$11,174	\$3,379,521	-	-	-
Workers Compensation	\$148,758	\$0	\$148,758	-	1,071	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,085,044	61	\$16,689,287

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$492,016	\$0	\$0	\$492,016	468
Crisis Services Continuum	\$170,446	\$0	\$0	\$170,446	1,717
Other Mental Health Services	\$0	\$0	\$0	\$662,462	2,185
Regional Mental Health Institute	\$0	\$0	\$0	\$493,586	16
Substance Abuse Services	\$0	\$0	\$0	\$480,602	189

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$82,882	\$336,202	\$419,084	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$8,884	\$12,233	\$21,117	1	3	11	48	2	64

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	1	58,972	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	8,233	-
Highway Safety Grants	\$0	\$46,200	\$46,200	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	9,983

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$9,450	\$2,553	\$12,003

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$21,166,798	\$40,373,537	\$61,540,335	7,045
Children on TennCare	\$11,937,529	\$22,769,635	\$34,707,164	7,790
CHOICES Enrollees	\$8,252,250	\$15,740,335	\$23,992,585	461
Cover Kids	\$17,562	\$1,608,566	\$1,626,128	634
Cover RX	\$123,179	\$0	\$123,179	773
Intellectual and Developmental Disabilities Waivers	\$8,392,638	\$16,008,112	\$24,400,750	279
Supplemental Hospital Payments	\$1,273,975	\$2,429,979	\$3,703,954	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$38,818	\$0	\$38,818

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$28,844	\$4,674,687	\$4,703,531	6	1,323	1,329

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$12,000	\$0	\$12,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$37,285	\$314,730	\$352,015	-	1
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$890,800	\$0	\$890,800	-	-
State-Maintained Highways	\$2,127,772	\$0	\$2,127,772	221	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$36,441,882	\$0	\$36,441,882

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$25,991,000	\$25,991,000	5,165

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$574,751	\$574,751	-	-	-
License Holders	\$0	\$0	\$0	5,705	5,982	1,143
Payments In Lieu of Taxes for Land Holdings	\$8,373	\$0	\$8,373	-	-	-

Wildlife Management Areas Acres: 38,307

Wildlife Management Areas Name(s): Lick Creek Bottoms WMA, Joachim Bible Refuge, North Cherokee National Forest, Andrew Johnson Game Refuge